

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **AOC-TECHNOLOGY SERVICES**

Budget Code: **22006** Center Title: **NCAWARE/ACIS Parallel**

Center Number: **2006**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
Systems Analyst I	23	\$49,259 - \$82,551	10/01/2006	1.00
App Anal Programmer III	25	\$55,469 - \$94,407	10/01/2006	3.00

**TOTAL NUMBER OF POSITIONS:**

**4.00**

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$5,900,000	\$349,135
Receipts	<u>\$5,900,000</u>	<u>\$349,135</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% COURT INFORMATION TECHNOLOGY FUND**

Justification for Position (including description of duties and responsibilities):

The NCAWARE and ACIS Parallel project is intended to replace the current Magistrate System with a complete browser-based statewide repository of criminal processes that have not been served, including warrants and orders for arrest. The four time-limited, full-time positions are a systems analyst I (junior tester) and three applications analyst programmer III positions responsible for various programming needs (i.e., interface, java, and/or dao) and ACIS parallel.

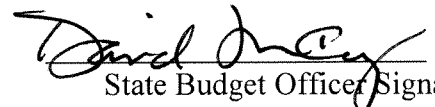
Statutory Reference for Request: G.S. 143-34.1

Kesha Howell  
Presentation to be made by

Budget Manager  
Title



Agency Head Signature

  
State Budget Officer Signature

SKS  
8/15/06